

FUTURE DEVELOPMENTS

APPENDIX F

These projects could feature in the capital programme if:

- Funding is available and feasibility work demonstrates the scheme achieves corporate priorities
- Represents value for money

| SCHEME DETAILS | TOTAL |
|--|--------------|
| | £000 |
| <u>CYPS</u> | |
| Extensions to Schools: | |
| Kibworth Housing Development | 2,500 |
| Market Harborough Housing Development | <u>2,000</u> |
| | 4,500 |
| <u>Highways & Transport</u> | |
| Junction 21 Narborough Road South | 1,000 |
| <u>Waste Management</u> | |
| Melton Household Waste & Recycling Site | 1,500 |
| <u>Adult Social Care</u> | |
| Mental Health Developments | * |
| Extra Care Scheme | * |
| <u>Community Services</u> | |
| Market Towns | 80 |
| Improvements to County Towns & Rural Centres | <u>90</u> |
| | 170 |
| <u>Resources</u> | |
| Accommodation Review | * |
| <i>Total Future Developments:</i> | 7,170 |

* - Estimated costs are not known at the present time.